INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	61.327.480,73	29.488.344,15	48,08%	28.803.025,66	46,97%	26.875.358,76	43,82%	31.839.136,58	51,92%	2.612.985,39	4,26%
01		**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
02	911O	8.906.478,00	6.348.324,96	71,28%	6.340.759,85	71,19%	5.897.826,40	66,22%	2.558.153,04	28,72%	450.498,56	5,06%
02		**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
03	912M	1.584.454,16	1.142.032,39	72,08%	1.142.032,39	72,08%	1.142.032,39	72,08%	442.421,77	27,92%	0,00	0,00%
03		**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
04	331M	26.091.616,95	20.759.978,90	79,57%	20.759.978,90	79,57%	18.757.123,28	71,89%	5.331.638,05	20,43%	2.002.855,62	7,68%
04	332A	7.016.555,97	4.945.798,17	70,49%	4.917.673,98	70,09%	4.202.356,85	59,89%	2.070.757,80	29,51%	743.441,32	10,60%
04	332B	39.041.709,70	28.161.094,97	72,13%	27.737.214,53	71,05%	24.162.470,90	61,89%	10.880.614,73	27,87%	3.998.624,07	10,24%
04	333A	16.853.168,84	13.766.774,34	81,69%	13.761.879,34	81,66%	10.697.234,98	63,47%	3.086.394,50	18,31%	3.069.539,36	18,21%
04	334A	67.363.299,00	53.456.105,66	79,35%	48.766.022,49	72,39%	34.552.585,82	51,29%	13.907.193,34	20,65%	18.903.519,84	28,06%
04	336A	48.939.450,96	34.640.356,15	70,78%	29.676.496,28	60,64%	26.014.314,07	53,16%	14.299.094,81	29,22%	8.626.042,08	17,63%
04	337C	13.968.081,56	11.605.223,16	83,08%	11.225.201,43	80,36%	9.043.001,83	64,74%	2.362.858,40	16,92%	2.562.221,33	18,34%
04	432A	81.374.642,84	33.544.183,94	41,22%	33.544.183,93	41,22%	14.429.729,62	17,73%	47.830.458,90	58,78%	19.114.454,32	23,49%
04		**300.648.525,82**	**200.879.515,29**	**66,82%**	**190.388.650,88**	**63,33%**	**141.858.817,35**	**47,18%**	**99.769.010,53**	**33,18%**	**59.020.697,94**	**19,63%**
07	928M	11.082.034,15	1.030.639,02	9,30%	1.030.639,02	9,30%	710.686,40	6,41%	10.051.395,13	90,70%	319.952,62	2,89%
07	942M	335.458.857,65	330.454.933,33	98,51%	330.446.634,19	98,51%	294.842.951,39	87,89%	5.003.924,32	1,49%	35.611.981,94	10,62%
07	942N	169.140.202,73	118.947.284,30	70,32%	70.493.331,12	41,68%	24.361.196,68	14,40%	50.192.918,43	29,68%	94.586.087,62	55,92%
07	942O	22.084.928,70	8.511.859,64	38,54%	6.922.220,63	31,34%	5.971.171,67	27,04%	13.573.069,06	61,46%	2.540.687,97	11,50%
07		**537.766.023,23**	**458.944.716,29**	**85,34%**	**408.892.824,96**	**76,04%**	**325.886.006,14**	**60,60%**	**78.821.306,94**	**14,66%**	**133.058.710,15**	**24,74%**
11	112A	107.356.170,90	91.677.134,28	85,40%	91.639.062,81	85,36%	70.114.758,19	65,31%	15.679.036,62	14,60%	21.562.376,09	20,08%
11	112B	75.167.263,70	69.215.520,38	92,08%	69.203.039,38	92,07%	50.852.100,83	67,65%	5.951.743,32	7,92%	18.363.419,55	24,43%
11	112C	317.367.983,69	250.400.456,56	78,90%	250.400.456,56	78,90%	250.398.334,33	78,90%	66.967.527,13	21,10%	2.122,23	0,00%
11	114A	41.036.791,10	37.227.016,64	90,72%	37.174.705,12	90,59%	32.682.273,22	79,64%	3.809.774,46	9,28%	4.544.743,42	11,07%
11	131M	991.277,95	684.275,16	69,03%	684.275,16	69,03%	684.275,16	69,03%	307.002,79	30,97%	0,00	0,00%
11	132A	93.397.717,01	85.447.472,50	91,49%	85.447.215,70	91,49%	75.575.363,84	80,92%	7.950.244,51	8,51%	9.872.108,66	10,57%
11	134A	187.060.041,48	155.018.810,16	82,87%	155.018.810,16	82,87%	139.302.425,67	74,47%	32.041.231,32	17,13%	15.716.384,49	8,40%
11	134M	19.489.928,96	14.682.425,79	75,33%	14.675.279,73	75,30%	13.596.907,49	69,76%	4.807.503,17	24,67%	1.085.518,30	5,57%
11	334D	3.713.862,19	3.035.321,28	81,73%	3.035.321,28	81,73%	1.810.818,34	48,76%	678.540,91	18,27%	1.224.502,94	32,97%
11	921Q	4.863.064,28	3.564.373,85	73,29%	3.564.373,85	73,29%	3.416.630,01	70,26%	1.298.690,43	26,71%	147.743,84	3,04%
11	921R	6.826.638,69	4.531.752,06	66,38%	4.501.512,06	65,94%	4.269.368,58	62,54%	2.294.886,63	33,62%	262.383,48	3,84%
11	921S	8.434.235,81	5.725.584,97	67,89%	5.725.584,97	67,89%	5.723.429,14	67,86%	2.708.650,84	32,11%	2.155,83	0,03%
11	921T	10.181.924,87	8.068.829,04	79,25%	7.909.855,07	77,69%	5.374.534,54	52,79%	2.113.095,83	20,75%	2.694.294,50	26,46%
11	921U	3.264.725,52	2.185.710,70	66,95%	2.037.710,70	62,42%	1.770.496,02	54,23%	1.079.014,82	33,05%	415.214,68	12,72%
11	921X	1.308.967,33	862.555,25	65,90%	862.555,25	65,90%	862.555,25	65,90%	446.412,08	34,10%	0,00	0,00%
11	924M	45.307.922,08	32.874.848,59	72,56%	32.434.489,52	71,59%	27.774.880,96	61,30%	12.433.073,49	27,44%	5.099.967,63	11,26%
11	932O	2.418.330,96	1.382.516,21	57,17%	1.382.516,21	57,17%	1.379.312,57	57,04%	1.035.814,75	42,83%	3.203,64	0,13%
11		**928.186.846,52**	**766.584.603,42**	**82,59%**	**765.696.763,53**	**82,49%**	**685.588.464,14**	**73,86%**	**161.602.243,10**	**17,41%**	**80.996.139,28**	**8,73%**
12	241N	79.328.044,25	45.689.426,78	57,60%	22.397.154,62	28,23%	17.195.708,54	21,68%	33.638.617,47	42,40%	28.493.718,24	35,92%
12	422B	10.862.407,00	7.987.188,68	73,53%	6.090.772,41	56,07%	4.851.052,41	44,66%	2.875.218,32	26,47%	3.136.136,27	28,87%
12	431A	12.765.683,01	11.490.077,35	90,01%	3.601.305,79	28,21%	2.565.286,88	20,10%	1.275.605,66	9,99%	8.924.790,47	69,91%
12	433A	4.038.236,66	3.459.141,32	85,66%	3.459.141,32	85,66%	3.094.403,71	76,63%	579.095,34	14,34%	364.737,61	9,03%
12	463A	10.789.499,97	6.945.073,17	64,37%	6.937.941,67	64,30%	1.465.468,57	13,58%	3.844.426,80	35,63%	5.479.604,60	50,79%
12	492A	5.335.313,92	3.794.991,70	71,13%	3.794.991,70	71,13%	3.608.994,17	67,64%	1.540.322,22	28,87%	185.997,53	3,49%
12	492B	1.897.406,55	1.312.103,37	69,15%	1.312.103,37	69,15%	1.225.172,72	64,57%	585.303,18	30,85%	86.930,65	4,58%
12	921M	6.519.633,98	4.376.544,18	67,13%	4.376.544,18	67,13%	4.376.544,18	67,13%	2.143.089,80	32,87%	0,00	0,00%
12	921N	28.810.262,00	22.694.217,32	78,77%	22.474.390,07	78,01%	13.348.350,89	46,33%	6.116.044,68	21,23%	9.345.866,43	32,44%
12	921V	1.497.382,40	1.015.641,76	67,83%	1.015.641,76	67,83%	508.566,53	33,96%	481.740,64	32,17%	507.075,23	33,86%
12	923A	27.111.595,89	13.723.954,37	50,62%	13.723.954,37	50,62%	11.712.409,58	43,20%	13.387.641,52	49,38%	2.011.544,79	7,42%
12	923C	2.764.163,99	1.696.741,90	61,38%	1.696.741,90	61,38%	1.527.971,91	55,28%	1.067.422,09	38,62%	168.769,99	6,11%
12	923M	40.905.317,44	35.727.895,01	87,34%	35.614.053,54	87,06%	29.978.832,82	73,29%	5.177.422,43	12,66%	5.749.062,19	14,05%
12	931M	4.872.296,32	3.565.095,02	73,17%	3.565.095,02	73,17%	3.416.647,68	70,12%	1.307.201,30	26,83%	148.447,34	3,05%
12	931N	4.756.614,60	3.470.378,37	72,96%	3.470.378,37	72,96%	3.470.378,37	72,96%	1.286.236,23	27,04%	0,00	0,00%
12	931P	22.700.032,94	16.285.290,18	71,74%	16.285.290,18	71,74%	16.187.027,86	71,31%	6.414.742,76	28,26%	98.262,32	0,43%
12	932M	32.999.216,86	25.373.816,20	76,89%	25.373.816,20	76,89%	23.291.258,86	70,58%	7.625.400,66	23,11%	2.082.557,34	6,31%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**297.953.107,78**	**208.607.576,68**	**70,01%**	**175.189.316,47**	**58,80%**	**141.824.075,68**	**47,60%**	**89.345.531,10**	**29,99%**	**66.783.501,00**	**22,41%**
14	451M	21.591.717,13	12.276.687,02	56,86%	11.895.376,40	55,09%	9.243.562,72	42,81%	9.315.030,11	43,14%	3.033.124,30	14,05%
14	453A	217.626.004,08	150.723.206,78	69,26%	150.280.865,63	69,05%	118.999.578,44	54,68%	66.902.797,30	30,74%	31.723.628,34	14,58%
14	453B	86.025.642,28	57.506.604,40	66,85%	56.043.508,03	65,15%	6.981.090,82	8,12%	28.519.037,88	33,15%	50.525.513,58	58,73%
14	453M	33.376.656,54	17.917.276,99	53,68%	11.749.760,68	35,20%	3.777.731,11	11,32%	15.459.379,55	46,32%	14.139.545,88	42,36%
14	453N	1.703.585.997,17	1.170.428.024,99	68,70%	1.169.699.336,91	68,66%	1.161.659.302,10	68,19%	533.157.972,18	31,30%	8.768.722,89	0,51%
14		**2.062.206.017,20**	**1.408.851.800,18**	**68,32%**	**1.399.668.847,65**	**67,87%**	**1.300.661.265,19**	**63,07%**	**653.354.217,02**	**31,68%**	**108.190.534,99**	**5,25%**
15	321M	146.464.731,25	53.678.754,95	36,65%	53.677.194,56	36,65%	50.352.241,76	34,38%	92.785.976,30	63,35%	3.326.513,19	2,27%
15	321O	551.580,13	350.359,80	63,52%	350.359,80	63,52%	350.244,95	63,50%	201.220,33	36,48%	114,85	0,02%
15	321P	181.301.866,05	116.007.216,12	63,99%	112.084.961,18	61,82%	47.609.230,27	26,26%	65.294.649,93	36,01%	68.397.985,85	37,73%
15	322A	1.109.822.671,62	954.137.641,39	85,97%	954.137.641,39	85,97%	934.255.146,60	84,18%	155.685.030,23	14,03%	19.882.494,79	1,79%
15	322B	1.111.357.206,66	956.301.600,22	86,05%	956.301.600,22	86,05%	954.360.976,85	85,87%	155.055.606,44	13,95%	1.940.623,37	0,17%
15	322C	1.055.445.913,96	1.032.800.751,14	97,85%	1.032.746.353,14	97,85%	949.974.921,84	90,01%	22.645.162,82	2,15%	82.825.829,30	7,85%
15	322E	101.408.641,80	78.579.570,26	77,49%	78.409.610,26	77,32%	76.861.693,52	75,79%	22.829.071,54	22,51%	1.717.876,74	1,69%
15	322F	40.263.918,00	30.070.405,92	74,68%	30.067.717,03	74,68%	28.777.449,57	71,47%	10.193.512,08	25,32%	1.292.956,35	3,21%
15	322G	103.972.094,01	64.146.975,78	61,70%	64.146.975,78	61,70%	64.146.975,78	61,70%	39.825.118,23	38,30%	0,00	0,00%
15	322O	71.587.009,21	37.080.146,08	51,80%	33.545.576,17	46,86%	31.985.124,60	44,68%	34.506.863,13	48,20%	5.095.021,48	7,12%
15	322P	330.273.713,49	253.435.488,58	76,73%	253.435.488,58	76,73%	253.417.488,58	76,73%	76.838.224,91	23,27%	18.000,00	0,01%
15	323M	1.368.740.383,03	1.124.075.647,20	82,12%	1.050.590.616,56	76,76%	1.045.291.554,28	76,37%	244.664.735,83	17,88%	78.784.092,92	5,76%
15	324M	26.501.512,00	23.267.119,00	87,80%	23.262.767,17	87,78%	22.640.456,96	85,43%	3.234.393,00	12,20%	626.662,04	2,36%
15	466A	173.013.730,32	134.781.098,73	77,90%	121.913.317,81	70,46%	114.809.547,91	66,36%	38.232.631,59	22,10%	19.971.550,82	11,54%
15		**5.820.704.971,53**	**4.858.712.775,17**	**83,47%**	**4.764.670.179,65**	**81,86%**	**4.574.833.053,47**	**78,60%**	**961.992.196,36**	**16,53%**	**283.879.721,70**	**4,88%**
16	261A	276.170.501,21	185.791.981,53	67,27%	148.185.460,92	53,66%	52.415.327,83	18,98%	90.378.519,68	32,73%	133.376.653,70	48,30%
16	261B	157.435.891,16	110.938.120,53	70,47%	110.333.954,30	70,08%	92.248.833,07	58,59%	46.497.770,63	29,53%	18.689.287,46	11,87%
16	261O	6.732.819,26	4.114.733,72	61,11%	4.114.733,72	61,11%	3.896.909,58	57,88%	2.618.085,54	38,89%	217.824,14	3,24%
16	261P	8.887.532,31	6.972.247,08	78,45%	6.266.954,98	70,51%	5.527.866,17	62,20%	1.915.285,23	21,55%	1.444.380,91	16,25%
16	411A	58.716.517,52	49.009.603,02	83,47%	45.745.416,13	77,91%	24.862.018,87	42,34%	9.706.914,50	16,53%	24.147.584,15	41,13%
16	456A	42.576.153,95	35.052.300,24	82,33%	30.762.456,56	72,25%	20.864.353,38	49,00%	7.523.853,71	17,67%	14.187.946,86	33,32%
16	456B	40.885.228,71	21.202.007,22	51,86%	12.207.408,72	29,86%	8.341.765,51	20,40%	19.683.221,49	48,14%	12.860.241,71	31,45%
16	456M	31.118.209,71	24.261.739,84	77,97%	24.255.909,24	77,95%	22.361.981,93	71,86%	6.856.469,87	22,03%	1.899.757,91	6,10%
16	456N	94.921.741,19	91.143.846,07	96,02%	23.275.005,94	24,52%	16.536.133,54	17,42%	3.777.895,12	3,98%	74.607.712,53	78,60%
16	467A	23.616.380,51	17.866.408,17	75,65%	17.064.981,65	72,26%	14.544.814,36	61,59%	5.749.972,34	24,35%	3.321.593,81	14,06%
16		**741.060.975,53**	**546.352.987,42**	**73,73%**	**422.212.282,16**	**56,97%**	**261.600.004,24**	**35,30%**	**194.707.988,11**	**26,27%**	**284.752.983,18**	**38,43%**
17	311M	34.932.730,30	23.769.931,48	68,04%	23.501.938,17	67,28%	20.252.268,36	57,98%	11.162.798,82	31,96%	3.517.663,12	10,07%
17	311N	19.312.043,48	13.013.852,47	67,39%	13.013.852,47	67,39%	12.910.588,07	66,85%	6.298.191,01	32,61%	103.264,40	0,53%
17	311O	4.158.444,70	2.927.450,80	70,40%	2.926.522,85	70,38%	2.767.317,44	66,55%	1.230.993,90	29,60%	160.133,36	3,85%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.415.494,27	16.322.589,92	79,95%	16.256.765,92	79,63%	13.248.816,22	64,90%	4.092.904,35	20,05%	3.073.773,70	15,06%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	150.206.994,67	130.145.607,96	86,64%	117.045.638,34	77,92%	50.873.509,74	33,87%	20.061.386,71	13,36%	79.272.098,22	52,78%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	744.580,80	251.032,05	33,71%	251.032,05	33,71%	251.032,05	33,71%	493.548,75	66,29%	0,00	0,00%
17		**229.770.288,22**	**186.430.464,68**	**81,14%**	**172.995.749,80**	**75,29%**	**100.303.531,88**	**43,65%**	**43.339.823,54**	**18,86%**	**86.126.932,80**	**37,48%**
19	231A	88.578.380,38	84.189.910,58	95,05%	78.801.366,46	88,96%	65.081.758,31	73,47%	4.388.469,80	4,95%	19.108.152,27	21,57%
19	231B	13.944.883,71	11.604.619,56	83,22%	11.483.421,39	82,35%	9.626.040,95	69,03%	2.340.264,15	16,78%	1.978.578,61	14,19%
19	231C	18.565.276,83	13.172.902,87	70,95%	12.435.657,01	66,98%	12.197.872,50	65,70%	5.392.373,96	29,05%	975.030,37	5,25%
19	231D	442.699.072,81	415.484.050,68	93,85%	378.162.410,51	85,42%	303.862.536,63	68,64%	27.215.022,13	6,15%	111.621.514,05	25,21%
19	231E	3.190.395,15	2.443.345,43	76,58%	2.434.203,11	76,30%	1.922.935,51	60,27%	747.049,72	23,42%	520.409,92	16,31%
19	231F	300.549.310,08	267.591.156,33	89,03%	248.785.943,72	82,78%	197.515.208,15	65,72%	32.958.153,75	10,97%	70.075.948,18	23,32%
19	231G	58.718.225,50	48.335.262,26	82,32%	48.254.064,32	82,18%	46.509.136,49	79,21%	10.382.963,24	17,68%	1.826.125,77	3,11%
19	231H	221.004.984,71	183.218.577,92	82,90%	182.914.223,48	82,76%	174.979.163,47	79,17%	37.786.406,79	17,10%	8.239.414,45	3,73%
19	231I	498.131.430,50	453.390.815,29	91,02%	448.042.561,53	89,94%	322.880.905,19	64,82%	44.740.615,21	8,98%	130.509.910,10	26,20%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	57.190.197,40	47.390.622,99	82,86%	47.312.646,88	82,73%	45.650.238,47	79,82%	9.799.574,41	17,14%	1.740.384,52	3,04%
19	232A	17.102.814,22	12.442.497,11	72,75%	11.842.348,75	69,24%	10.882.133,58	63,63%	4.660.317,11	27,25%	1.560.363,53	9,12%
19	232B	50.324.265,86	41.417.527,12	82,30%	30.141.185,75	59,89%	24.339.422,08	48,37%	8.906.738,74	17,70%	17.078.105,04	33,94%
19	232C	4.285.741,39	3.129.643,88	73,02%	3.129.643,88	73,02%	2.431.378,23	56,73%	1.156.097,51	26,98%	698.265,65	16,29%
19	232D	6.785.382,38	5.992.057,98	88,31%	1.941.344,28	28,61%	1.263.368,36	18,62%	793.324,40	11,69%	4.728.689,62	69,69%
19	232E	143.416.315,27	123.991.823,29	86,46%	65.772.053,08	45,86%	63.147.791,82	44,03%	19.424.491,98	13,54%	60.844.031,47	42,42%
19	232F	111.854.013,40	105.672.226,04	94,47%	87.732.877,20	78,44%	71.803.084,13	64,19%	6.181.787,36	5,53%	33.869.141,91	30,28%
19	232G	77.448.104,69	62.511.664,11	80,71%	45.745.721,84	59,07%	34.355.395,52	44,36%	14.936.440,58	19,29%	28.156.268,59	36,36%
19	239M	52.883.381,26	38.226.837,53	72,29%	38.052.241,23	71,96%	33.353.417,80	63,07%	14.656.543,73	27,71%	4.873.419,73	9,22%
19	239N	286.721.136,88	255.333.543,24	89,05%	254.289.200,73	88,69%	242.244.715,60	84,49%	31.387.593,64	10,95%	13.088.827,64	4,57%
19	239O	13.703.498,42	6.387.471,58	46,61%	1.760.905,58	12,85%	1.760.905,58	12,85%	7.316.026,84	53,39%	4.626.566,00	33,76%
19		**2.467.096.810,84**	**2.181.926.555,79**	**88,44%**	**1.999.034.020,73**	**81,03%**	**1.665.807.408,37**	**67,52%**	**285.170.255,05**	**11,56%**	**516.119.147,42**	**20,92%**
20	241A	497.073.501,93	447.834.737,67	90,09%	295.128.371,17	59,37%	78.970.681,06	15,89%	49.238.764,26	9,91%	368.864.056,61	74,21%
20	241M	468.929.563,23	427.212.611,55	91,10%	279.284.295,14	59,56%	140.709.527,85	30,01%	41.716.951,68	8,90%	286.503.083,70	61,10%
20	494M	30.113.329,72	21.998.424,52	73,05%	21.198.424,52	70,40%	15.852.777,83	52,64%	8.114.905,20	26,95%	6.145.646,69	20,41%
20	923M	33.198.970,82	29.236.317,72	88,06%	29.236.317,72	88,06%	24.405.351,41	73,51%	3.962.653,10	11,94%	4.830.966,31	14,55%
20		**1.029.315.365,70**	**926.282.091,46**	**89,99%**	**624.847.408,55**	**60,71%**	**259.938.338,15**	**25,25%**	**103.033.274,24**	**10,01%**	**666.343.753,31**	**64,74%**
25	951M	3.541.657.915,00	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	146.118.653,62	4,13%	0,00	0,00%
25		**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
26	929N	303.783.245,28	67.549.473,48	22,24%	67.549.473,48	22,24%	56.328.781,18	18,54%	236.233.771,80	77,76%	11.220.692,30	3,69%
26		**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
30	929N	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total		**18.358.425.235,62**	**15.243.640.522,74**	**83,03%**	**14.422.970.597,14**	**78,56%**	**12.944.084.224,72**	**70,51%**	**3.114.784.712,88**	**16,97%**	**2.299.556.298,02**	**12,53%**